

# Walker MS

## Media Center Collection Development Plan 2023-24

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#### **Executive Summary**

#### District Strategic Plan 2025

Orange County Public Schools is the eighth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

**Mission:** With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

#### School Collection Development Plan

Walker MS serves 894 students enrolled in grades sixth through eighth. The student population's ethnicity is 70% Hispanic and 30% Non-Hispanic students. Additionally, we serve a diverse population made up of 69% White, 26% Black, 2% Native, 2% Asian, 1% Pacific, and 1% Multicultural students.

The administration includes Principal Kristi Brown and Assistant Principals Kimberly Allen-Jackson and Marta Fernandez. Walker MS is proud to offer the many special programs which provide students with opportunities. These include CTE, Performing Arts, Battle of the Books, and Athletic Teams.

A thorough analysis of the current media center collection at Walker MS indicates that the average age of the collection is 2008 and the number of books per student is 13. The <u>American</u> <u>Association for School Libraries</u> has established a criteria for highly effective media centers that includes a ratio of 15-20 books available per student in the collection. At this time, Walker MS does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Based on the reading scores, more books should be purchased on *lower/higher* reading levels.
- Almost half of the collection are aged materials
- We are below the ratio of 15-20 books available per student in the collection.
- We would like to increase circulation this school year to help increase student achievement.

### **School Assessment Analysis**

The school assessment analysis provides an overview of the school's assessment data for the previous two school years.

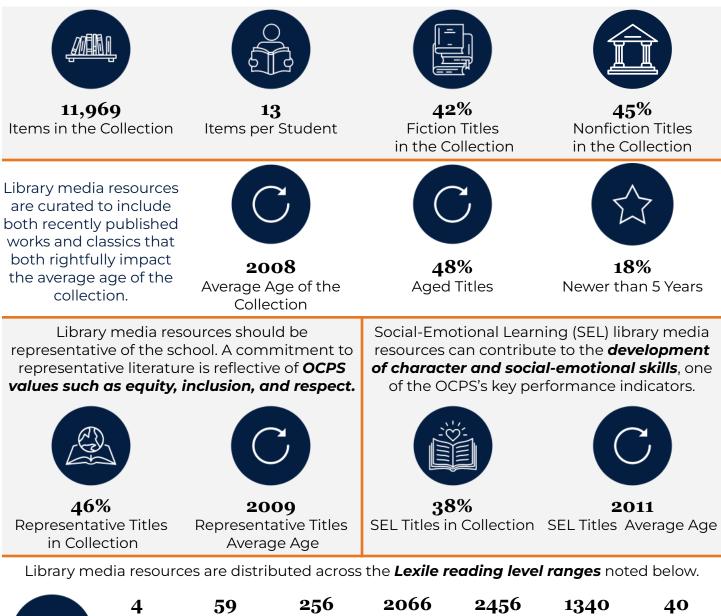
Proficiency Data							
Assessment	2021-22	Assessment	2022-23	Assessment	2021-22	Assessment	2022-23
FSA ELA Grade 6	32%	FAST ELA Proficiency Grade 6	18%	FSA Math Grade 6	26%	FAST Math Proficiency Grade 6	27%
FSA ELA Grade 7	23%	FAST ELA Proficiency Grade 7	24%	FSA Math Grade 7	35%	FAST Math Proficiency Grade 7	23%
FSA ELA Grade 8	28%	FAST ELA Proficiency Grade 8	28%	FSA Math Grade 8	36%	FAST Math Proficiency Grade 8	50%
Civics EOC	50%	Civics EOC	42%	FSA Algebra 1 EOC	89%	BEST Algebra 1 EOC	65%
NGSSS Sci 8 EOC	34%	NGSSS Sci 8 EOC	30%	FSA Geometry EOC	100%	BEST Geometry EOC	100%

#### Comparison between 2021-22 and 2022-23 Testing Data

(adapted from https://www.fldoe.org/accountability/assessments/k-12-student-assessment/results/2023.stml) In 2023, the state transitioned from Florida Standards Assessments (FSA) to Florida Assessment of Student Thinking (FAST) for English Language Arts (ELA) and Mathematics. The 2022-23 for FAST and Benchmarks for Excellent Student Thinking (B.E.S.T.) End-of-Course (EOC) assessments are based on **provisional** achievement level cuts that are linked to each assessment's respective 2021-22 reporting scale. Comparisons should not be made between the 2023 data and previous years' data.

# **Collection Analysis**

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis from July 2023. Purchasing or weeding after that time is not reflected in this data.



	-	• • •	•			• •	-
000	BR-199 Lexile	200-349 Lexile	350-499 Lexile	500-674 Lexile	675-909 Lexile	910-1299 Lexile	1300+ Lexile
	Items	ltems	ltems	ltems	ltems	ltems	ltems

## **Collection Analysis by Category**

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	114	2005
Philosophy & Psychology	93	2005
Religion	71	2004
Social Sciences	961	2006
Language	71	2005
Science	909	2007
Technology	498	2007
Arts & Recreation	534	2009
Literature	94	2007
History & Geography	1924	2003
Biography	767	2007
General Fiction	4810	2011
Graphic Novels	450	2013

#### Notes

• In addition to the print collection in the media center, there are 3,000+ eBooks, audiobooks & digital magazines available in Sora, the district's eBook platform.

### **Representation Analysis**

Enrollment & Demographic Data					
894		Subg	roups	Federal Ethnicity	
	3-24 Student Enrollment s of September 7, 2023 ELL ESE		<b>70% 30%</b> Hispanic Non-Hispanic		
	Federal Race Category				
<b>69%</b> White	<b>26%</b> Black	<b>2%</b> Native	<b>2%</b> Asian	<b>1%</b> Pacific	<b>1%</b> Multicultural

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

#### Results

Based on the available school data of Walker MS in comparison to Collection Analysis results, it was found that:

Student Representation	% of Students	Total # of Titles	Total % of Titles	Avg. Age of Titles
Hispanic	70%	573	5%	2007/2013
Black	26%	669	6%	2012

- Hispanic students are 70% of the school's population. The collection does not represent these students. More biographies of influential Hispanic people and titles with Hispanic characters need to be added to the collection.
- Black students are 26% of the school's population. Only 6% of the titles represent these students and more biographies of influential Black people and titles with Black characters need to be added to the collection.

## **Strategic Focus**

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
	<ul> <li>Selection Priorities</li> <li>Priority 1 Sunshine State Books for next school year (purchase May 2024)</li> <li>Priority 2 Replace damaged/worn popular items and series</li> <li>Priority 3 Purchases of new books will focus on Hispanic students and Hispanic heritage.</li> </ul>
2023-2024	<ul> <li>Weeding Priorities</li> <li>Priority 1 Nonfiction</li> <li>Priority 2 Biographies</li> <li>Priority 3 Books that are damaged/bad condition/paperbacks</li> <li>Monthly district weeding focus</li> </ul>
	<ul> <li>Selection Priorities</li> <li>Priority 1 Sunshine State Books for next school year (purchase May 2025)</li> <li>Priority 2 Replace damaged/worn popular items and series</li> <li>Priority 3 Purchases of new books will focus on African American and African Caribbean heritage.</li> </ul>
2024-2025	<ul> <li>Weeding Priorities</li> <li>Priority 1 Books that are damaged/bad condition/paperbacks</li> <li>Priority 2 Monthly district weeding focus</li> </ul>

# **Budget and Purchasing Plan**

This page outlines the current budget available and specifically lists the priorities for this school year (2023-2024).

#### Annual Budget 2023-2024

State Funds				
Source	Amount			
State (1001111000)	\$ 4,074.16			
Internal A	ccounts			
Source	Amount			
Book Fair Profits	0			
Scholastic Bucks	\$ 871.00			
Lost Books	\$ 411.00			
Grants or Donations				
TOTAL	\$ 5,356.16			

#### Purchasing Plan 2023-2024

Approximate Purchasing Plan			
Purpose	Amount		
Purchase Sunshine State Books	\$ 3,000.00		
Purchase new books/hot titles/replace damaged titles/Hispanic titles	\$ 2,356.16		
TOTAL	\$ 5,356.16		

## Year-to-Year Collection Change

The information below represents the year-to-year change within the library media center collection from the 2022-23 to 2023-24 school year. The 2022-23 data is based on a collection analysis from June 2022, while the 2023-24 is based on a collection analysis from July 2023.

Data Reflection

- I am reaching out to the district for help with weeding materials especially in the biography and nonfiction sections. I have to weed (or deselect) more titles this school year.
- Weeding will increase the average age of the collection.

2022-23 Purchased and Weeded Materials					
Materials Added to the Collection	959	Materials Weeded from the Collection	526		
Ca	itegory	2022-23	2023-24		
	Items in the Collection	12,111	11,969		
	ltems per Student	13	13		
C	Average Age of Collection	2008	2008		
	Representative Titles in the Collection	45%	46%		